

TARGET DAN REALISASI SERTA PROYEKSI PENERIMAAN PAJAK DAERAH

NO	URAIAN PAJAK DAERAH	REALISASI PENERIMAAN PAJAK		TARGET PAJAK 2019	PROYEKSI TARGET 2020
		2017	2018		
(1)	(2)	(3)	(4)	(5)	(6)
1	PAJAK HOTEL	3,575,068,943	3,495,538,095	3,974,420,000	4,173,141,000
2	PAJAK RESTORAN	1,774,559,159	2,377,998,190	2,186,868,746	2,296,212,183
3	PAJAK HIBURAN	45,012,780	31,053,095	90,377,100	135,565,650
4	PAJAK REKLAME	1,228,555,686	1,299,934,428	1,249,204,600	1,311,664,830
5	PPJ	11,633,779,327	13,176,751,705	13,022,108,328	13,022,108,328
6	PAJAK PARKIR	52,788,455	77,553,697	145,836,338	145,836,338
7	PAJAK AIR TANAH	174,879,489	188,930,093	248,271,680	260,685,264
8	PAJAK SBW	-	5,700,000	1,705,560	1,790,838
9	PAJAK MBLB	211,720,963	272,103,618	444,861,812	467,104,903
10	PBB P2	10,871,771,640	18,759,249,847	19,932,839,801	22,922,765,771
11	BPHTB	48,309,865,622	8,541,248,168	5,700,667,022	6,270,733,724
	TOTAL	77,878,002,064	48,226,060,936	46,997,160,987	51,007,608,829